

Report to: East Sussex Health and Wellbeing Board

Date: 28 April 2015

By: Director of Adult Social Care and Health

Title: Better Care Fund

Purpose: To provide the East Sussex Health and Wellbeing Board with an update on the Better Care Fund and set out the plan for how Better Care Fund funding will be used

RECOMMENDATIONS

The East Sussex Health and Wellbeing Board is recommended to:

- 1) Note that the approved Better Care Fund submission is consistent with the approach set out through the East Sussex Better Together Programme
 - 2) Agree to receive future updates on health and social care transformation through reports on the East Sussex Better Together programme which will include, when appropriate, details about the Better Care Fund.
-

1 Background

1.1. The East Sussex Health and Wellbeing Board received a report on 30 September 2014 which provided an update on the re-submission of the plans for the Better Care Fund (BCF) and its alignment with the East Sussex Better Together Programme (ESBT).

1.2. The plans were approved subject to conditions in October 2014. Following a National Assurance Review and further minor revisions, the final BCF Plan was approved by NHS England on 6 February 2015.

2 Supporting information

2.1 The ESBT Programme is responsible for leading the transformation of health and social care in the county, taking into account the full available joint investment across health and social care of approximately £1bn. Within this context, the deployment of the BCF is one part of a much broader programme.

2.2 The BCF will consist of £42.2m in 2015/16. This is not new money; it is being created by the recycling of resources from within existing Clinical Commissioning Groups (CCGs) and East Sussex County Council (ESCC) budgets. Part of these resources have been spent at a system-wide level in previous years, for example NHS Funding for Social Care. However, £36.5m will transfer from the 2015/16 CCG budgets into the BCF (see below), largely as an expected saving in the cost of acute services as, in line with national expectations, activity is transferred to community settings.

2015/16	
East Sussex County Council	5,663
Total Local Authority Contribution	5,663
NHS High Weald Lewes Havens CCG	10,614
NHS Hastings and Rother CCG	13,188
NHS Eastbourne, Hailsham and Seaford CCG	12,749
Total CCG Contribution	36,551
Total Contribution	<u>42,214</u>

2.3 The effective deployment and monitoring of the BCF will be overseen by the ESBT Programme Board, ensuring that the schemes supported by the fund are aligned to the health and social care transformation ambitions in East Sussex.

2.4 Governance, responsibilities and budget management will be outlined in a Section 75 arrangement. The East Sussex CCGs have agreed the pooled budget arrangement. On 28 April the agreement is due to be considered by the Lead Member for Strategic Management and Economic Development on behalf of East Sussex County Council; an oral update will be provided to the Board.

2.5 The approved plans provide increased detail of the schemes to be delivered by the BCF. Indicative budgets have been set for each scheme, or set of schemes, and in some cases these will continue to fund existing expenditure commitments.

2.6 A summary of the BCF Schemes can be found in Appendix 1. The background documents (to be found in the link at the end of the report) contain links to the detailed information supporting the BCF in East Sussex.

3. Conclusion and reasons for recommendations

3.1 The East Sussex Health and Wellbeing Board is asked to note that the approved BCF submission is consistent with the approach set out through the ESBT Programme for health and social care transformation.

3.2 The Board is also asked to agree to receive future updates on health and social care transformation through reports on the ESBT programme which will include, when appropriate, details about the BCF.

.

KEITH HINKLEY
Director of Adult Social Care and Health

Contact Officer: Sally Reed – Joint Commissioning Manager
Tel. No. 01273 481912
Email: sally.reed@eastsussex.gov.uk

LOCAL MEMBER(S):

All

BACKGROUND DOCUMENTS

Better Care Fund Planning Template

Better Care Fund Action Plan

(www.eastsussex.gov.uk/yourcouncil/about/committees/meetingpapers/healthwellbeing/2015/28april.htm)

Summary of Schemes supporting East Sussex Better Care Fund

Ref no.	Scheme 2015/16	£000
1a	Protecting Adult Social Care of benefit to health services: further support in line with BCF conditions to maintain current eligibility criteria	5,343
1b	Protecting Adult Social Care via a range of social care services that support health care, with a focus on discharge support. To be reviewed along with other schemes to ensure best integrated approach.	4,353
2a	Reablement: Community bed based intermediate care:	299
2b	Reablement: Maintaining Independence (rehabilitation and reablement) Joint Community Rehabilitation/Living at Home (JCR/LAH) services to be reviewed and further developed to support discharge, admissions avoidance and enhanced rapid response.	591
3	IT systems: shared access to client records and enhancing risk stratification methodology	150
4	Carers: investment to support implementing the agreed multiagency joint carers strategy to help people continue in their caring roles.	4,729
5	Care Act Implementation: amount of BCF identified by government as contributing to implementation of Care Bill, including additional assessments, safeguarding and Care Accounts for the care cost cap system.	1,486
6	Social Care Capital Grant	1,440
7	Disabled Facilities Grant: existing grant for residents not in council housing, enabling disabled people to live at home.	3,108
8	Urgent Care schemes: <ul style="list-style-type: none"> Redesign of urgent care system and pathways 	3,609
9	Planned Care schemes	886
10	Community schemes: <ul style="list-style-type: none"> Streamlined Points of Access (SPOA) Locality Teams (NST): proactive care and crisis intervention Self management 	1,275
11	Mental Health	432
12	Discharge to Assess schemes: 7 day working	419
13	Other programmes/schemes <ul style="list-style-type: none"> Prescribing 	385
SUB TOTAL		28,505
Contingency		13,709
TOTAL		42,214